

Brunswick Transit Alternative

4095 Center Road
Brunswick, OH 44212
(330)225-9144

Chief Executive Officer: R. A. Trimble,
City Manager
ID Number: 5143

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking out of 405 UZA's	21

Service Area Statistics

Square Miles	24
Population	43,568

Service Consumption

Annual Passenger Miles	238,613
Annual Unlinked Trips	38,424
Average Weekday Unlinked Trips	137
Average Saturday Unlinked Trips	67
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	144,581
Annual Vehicle Revenue Hours	7,691
Vehicles Available for Maximum Service	7
Vehicles Operated in Maximum Service	4
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	4	Bus	\$348,122	\$199,777	\$547,899

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	7,481
Total Fare Revenues Earned	\$7,481

Sources of Operating Funds Expended

Passenger Fares	\$7,481
Local Funds	87,386
State Funds	37,450
Federal Assistance	124,836
Other Funds	0
Total Operating Funds Expended	\$257,153

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	257,153
Other Operating Expenses	0
Total Operating Expenses	\$257,153

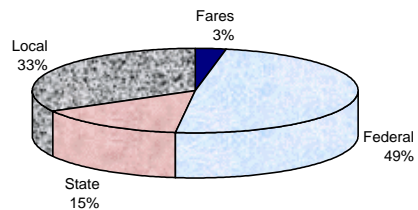
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$41,610
State Funds	62,510
Federal Assistance	443,779
Total Capital Funds Expended	\$547,899

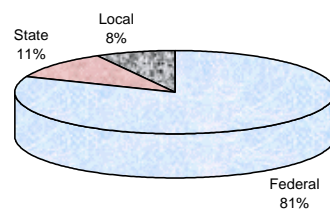
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$348,122	\$199,777	\$547,899

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	\$257,153
Capital Funding	\$547,899
Annual Passenger Miles	238,613
Annual Vehicle Revenue Miles	144,581
Annual Unlinked Trips	38,424
Average Weekday Unlinked Trips	137
Annual Vehicle Revenue Hours	7,691
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	7
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	2.0
Percent Spares	75%
Incidents	1
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.78
Operating Expense per Vehicle Revenue Hour	\$33.44

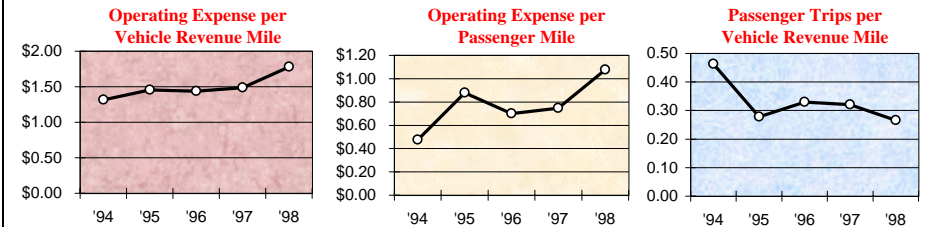
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.08
Operating Expense per Unlinked Passenger Trip	\$6.69

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	5.00

Bus



Data Source: 1998 National Transit Database